

Appendix B - Balance Control Mechanism

| School | Phase | Total Revenue Funding | Closing Revenue Balance | BCM Threshold | Surplus to Threshold |
|-----------------------------------------|-----------|-----------------------|-------------------------|---------------|----------------------|
| Arbout Vale School | Special | (£7,319,823) | (£119,666) | 8% | £0 |
| Baylis Court Nursery | Nursery | (£572,145) | (£93,727) | 8% | £47,955 |
| Beechwood School | Secondary | (£6,303,299) | (£622,790) | 5% | £307,625 |
| Chalvey Early Years centre | Nursery | (£655,976) | (£89,207) | 8% | £36,728 |
| Cippenham Nursery | Nursery | (£568,248) | (£109,365) | 8% | £63,905 |
| Claycots Primary | Primary | (£3,983,998) | (£357,241) | 8% | £38,521 |
| Holy Family Catholic School | Primary | (£1,736,333) | (£165,998) | 8% | £27,091 |
| IQRA Slough Islamic Primary School | Primary | (£2,873,947) | (£173,220) | 8% | £0 |
| Khalsa Primary School | Primary | (£1,920,003) | (£363,397) | 8% | £209,796 |
| Lea Nursery | Nursery | (£530,960) | (£105,648) | 8% | £63,172 |
| Our Lady of Peace Junior | Primary | (£1,419,461) | (£31,503) | 8% | £0 |
| Our Lady Of Peace R.C.Infant | Primary | (£1,261,812) | (£19,863) | 8% | £0 |
| Parlaunt Park Primary School | Primary | (£2,771,863) | (£316,612) | 8% | £94,863 |
| Penn Wood Primary and Nursery School | Primary | (£2,912,788) | (£180,261) | 8% | £0 |
| Pippins School | Primary | (£896,291) | (£40,636) | 8% | £0 |
| Priory School | Primary | (£4,411,874) | (£738,509) | 8% | £385,559 |
| Slough Centre Nursery | Nursery | (£891,440) | (£537,533) | 8% | £466,218 |
| St Anthony's Catholic Primary | Primary | (£2,131,536) | £679 | 8% | £0 |
| St Bernard's Catholic Grammar School | Secondary | (£4,751,177) | (£45,620) | 5% | £0 |
| St Joseph's Catholic High School | Secondary | (£4,219,585) | (£636,450) | 5% | £425,471 |
| St. Ethelbert's Catholic Primary School | Primary | (£2,056,599) | (£248,549) | 8% | £84,021 |
| St. Mary's C E Primary School | Primary | (£2,397,435) | (£446,414) | 8% | £254,619 |
| Western House Primary School | Primary | (£2,448,413) | (£314,253) | 8% | £118,379 |
| Wexham Court Primary School | Primary | (£2,510,982) | (£220,689) | 8% | £19,810 |
| Wexham School | Secondary | (£6,863,838) | (£959,593) | 5% | £616,401 |
| Total | | (£68,409,827) | (£6,936,061) | | £3,260,135 |

| | | Total Revenue Funding | Closing Revenue Balance | BCM Threshold | Surplus to Threshold |
|---------|--|-----------------------|-------------------------|---------------|----------------------|
| Nursery | | (£3,218,769) | (£935,480) | 8% | £677,978 |

| | | | | | |
|-----------|--|---------------|--------------|----|------------|
| Primary | | (£35,733,335) | (£3,616,464) | 8% | £1,232,660 |
| Secondary | | (£22,137,900) | (£2,264,452) | 5% | £1,349,496 |
| Special | | (£7,319,823) | (£119,666) | 8% | £0 |
| Total | | (£68,409,827) | (£6,936,061) | | £3,260,135 |